

# Strategic Plan

Color represents an activity that contributes toward achieving the specified goal. Gray is used when the activity does not contribute.



## Expand the cancer science enterprise across UCI

Expand new clinical & research programs in targeted areas: HSCT, immunotherapy, cancer metabolism, precision oncology, integrative oncology  
Enhance capabilities of CFCCC Shared Resources, including a new Mass Spectrometry Shared Resource

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## Increase the translation of CFCCC discoveries through the pipeline towards the clinic

Recruit additional physician-scientists, enhance the function of DOTs and launch new DOTs, increase IITs

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## Grow the CFCCC clinical cancer research enterprise

Optimize Stern Center infrastructure, staffing and procedures to increase accruals to clinical trials, particularly IITs

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## Fulfill the commitment of the CFCCC to the Catchment Area of OC

Expand *Advancing Cancer Care Together* to additional FQHCs, grow the CC Program through recruitments, enhance research to reduce cancer disparities

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## Position UCI Health as the premier provider of advanced cancer care and research in Orange County

Leverage new governance structure to increase market share and awareness, execute on staffing and integrating research into new clinical sites

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## Continue to grow CFCCC philanthropy and endowment

With UCI Health Advancement, increase CFCCC endowment by \$25M including 5 new endowed chairs, grow the Anti-Cancer Challenge

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## Train and mentor the next generation of diverse cancer scientists and health professionals

Increase CFCCC participation in institutional mentoring programs, increase participation of HS students, secure additional T32 grants

# Catchment Area Relevance Icons

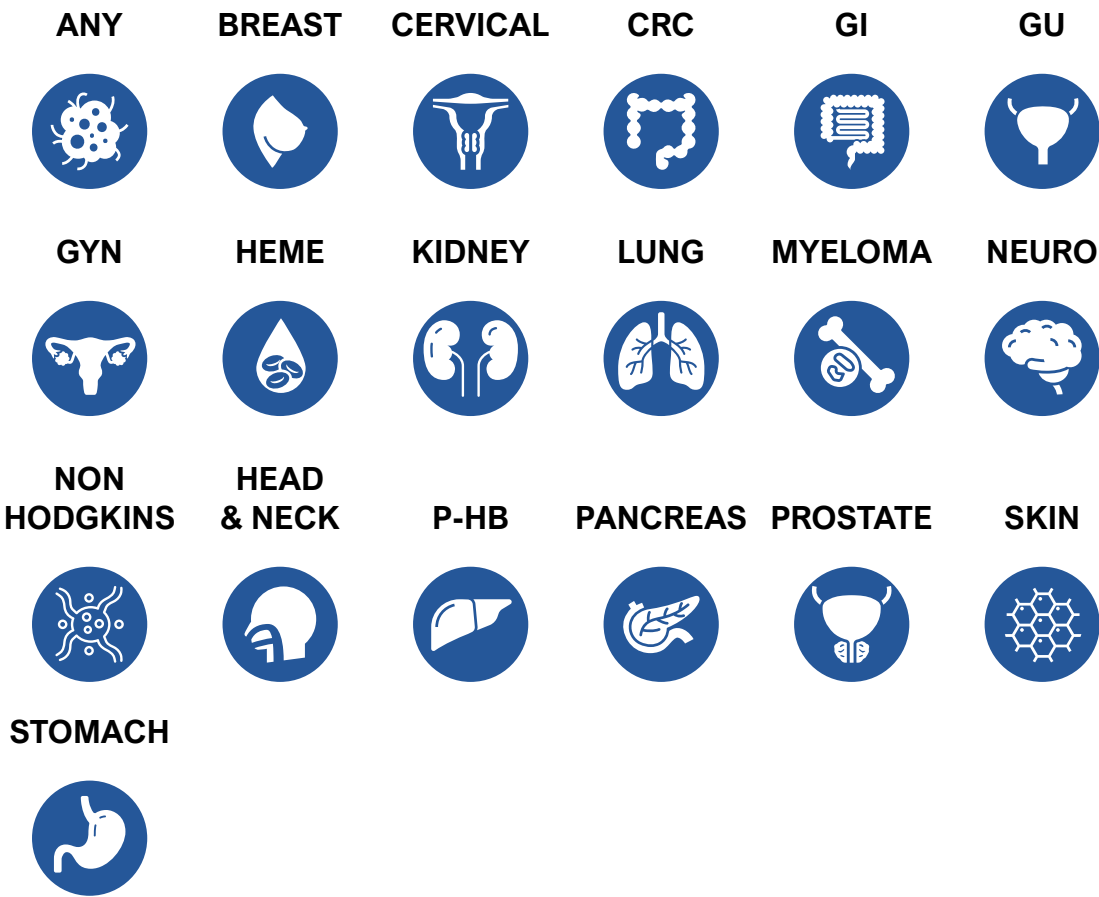
**Catchment Area**  
Indicates priority cancers, disparity & populations



**Demographic Group**  
Indicates catchment area demographic groups

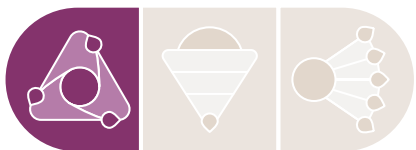
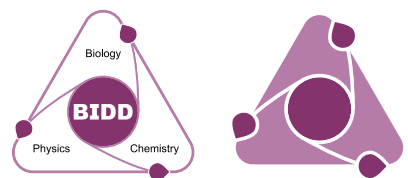


**Disease Site**  
Indicates cancer disease site

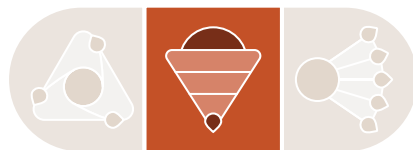
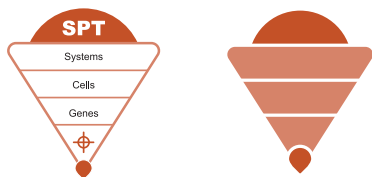


# Research Programs & Shared Resources

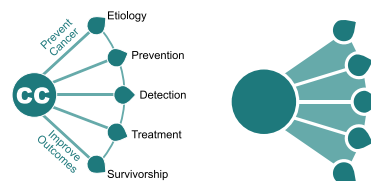
## Biotechnology, Imaging & Drug Development (BIDD)



## Systems, Pathways & Targets (SPT)

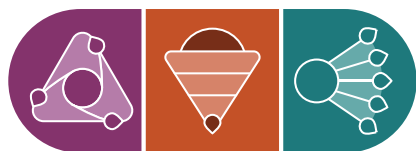


## Cancer Control (CC)



## Program Intersection

Color represents the program contributed to an activity. Gray is used when they did not.



**Transgenic Mouse Facility (TMF)**



**Optical Core Biology (OBC)**



**Genomics Research & Technology Hub (GRT Hub)**



**In Vivo Functional Onco-Imaging (IVFOI)**



**Experimental Tissue Resource (ETR)**



**Biostatistics Shared Resource (BSR)**




**Biobehavioral Shared Resource (BBSR)**



**Mass Spectrometry In development (MS)**

# COE, CRTEC & PED Intersection

Color represents core intersection with an activity. Gray is used when core did not intersect.  Indicates core leading the activity.

